



## DEPARTMENT OF RECREATION &amp; PARKS

## CITISTAT

REPORTING PERIOD: January 30, 2003 through February 12, 2003

Department Head: Kimberley Amprey, Interim Director

Date Appoint: 8-Jul-02



Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks): Connie A. Brown

Bureau Chief (Management &amp; Support Services): Stephanie Parham Brown

## MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (2/1/03 - 2/14/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	#DIV/0!	0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Construction	\$524,652	\$110,177	21.0%	\$20,986	4.0%	\$1,828,509	\$344,314	19%	\$78,484	4%
Direct Payment Orders	\$17,540	\$207	1.2%	\$0	0.0%	\$559,214	\$40,797	7%	\$12,412	2%
Purchase Orders	\$9,648	\$0	0.0%	\$0	0.0%	\$2,141,464	\$538,201	25%	\$36,552	2%
Professional Services	\$16,715	\$960	5.7%	\$7,500	44.9%	\$1,418,690	\$49,525	3%	\$52,974	4%
<b>Totals</b>	<b>\$568,555</b>	<b>\$111,344</b>	<b>19.6%</b>	<b>\$28,486</b>	<b>5.0%</b>	<b>\$5,947,877</b>	<b>\$972,837</b>	<b>16%</b>	<b>\$180,422</b>	<b>3%</b>

## PERSONNEL DATA

	TWO WEEK PERIOD					YEAR-TO-DATE				
	12/19-01/01	01/02-01/15	01/16-01/29	01/30-02/12**	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	448.5	1,049.3	723.6	1,222.3	68.9%	677.4	15.0	1,655.5	41,998.3	62
Admn. Direction & Control	26.0	38.5	53.8	16.0	(70.3%)	33.7	-	166.7	2,086.5	62
Gen. Park Services *	112.0	504.3	346.0	926.3	167.7%	224.1	-	926.3	13,892.5	62
Special Facilities	62.0	-	4.0	-	(100.0%)	26.2	-	114.3	1,624.1	62
Regular Recreat. Services	35.0	86.0	107.3	16.5	(84.6%)	155.0	1.5	962.3	9,613.0	62
Suppl. Recreat. Services	-	-	-	22.0	-	4.4	-	51.0	275.5	62
Park and Street Trees	213.5	420.5	212.5	241.5	13.6%	345.4	14.0	704.0	14,506.8	42
<b>UNSCHED. LEAVE (DAYS)</b>	30.0	38.2	31.5	26.4	(16.2%)	38.2	9.0	76.5	2,368.3	62
Admn. Direction & Control	-	4.0	2.0	-	(100.0%)	1.8	-	11.0	113.0	62
Gen. Park Services *	11.0	13.7	10.0	11.4	14.0%	14.5	1.0	37.3	897.4	62
Special Facilities	-	4.0	-	-	-	0.5	-	4.0	29.0	62
Regular Recreat. Services	-	7.0	7.0	9.0	28.6%	13.6	-	65.0	844.4	62
Suppl. Recreat. Services	-	-	-	-	-	1.3	-	9.5	77.7	62
Park and Street Trees	19.0	9.5	12.5	6.0	(52.0%)	10.2	2.0	27.0	429.0	42
<b>"A" TIME (DAYS)</b>	10.0	19.0	26.0	18.0	(30.8%)	41.0	10.0	80.0	2,542.5	62
Admn. Direction & Control	-	-	-	-	-	1.9	-	20.0	115.0	62
Gen. Park Services *	1.0	9.0	13.0	9.0	(30.8%)	13.4	-	33.0	832.5	62
Special Facilities	-	-	-	-	-	0.7	-	10.0	44.0	62
Regular Recreat. Services	-	-	-	-	-	10.6	-	41.0	654.5	62
Suppl. Recreat. Services	-	-	-	-	-	2.0	-	10.0	125.6	62
Park and Street Trees	9.0	10.0	13.0	9.0	(30.8%)	18.3	3.0	37.0	770.5	42
<b>LIGHT DUTY (DAYS)</b>	87.5	115.0	105.5	85.5	(19.0%)	51.7	8.0	118.0	3,208.0	62
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	62
Gen. Park Services *	60.0	70.0	65.0	45.0	(30.8%)	30.0	-	78.0	1,859.0	62
Special Facilities	-	-	-	-	-	-	-	-	-	62
Regular Recreat. Services	16.0	20.0	18.0	18.0	-	13.3	1.0	20.0	827.0	62
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	62
Park and Street Trees	11.5	25.0	22.5	22.5	-	12.2	-	32.5	514.0	42

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. &amp; Parks employees: 02/01-02/14/03 and 02/03-02/09/03, 02/10-02/16/03 (per diem)



**CITISTAT**  
**DISCIPLINARY ACTION**  
 DEPARTMENT OF RECREATION AND PARKS

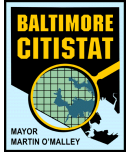
**REPORTING PERIOD: January 30, 2003 through February 12, 2003**

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2003
	12/19-01/01	01/02-01/15	01/16-01/29	01/30-02/12		
<b>VERBAL</b>	3	2	1	1	0.0%	97
SUPERVISORS	-	-	-	-	0.0%	5
FRONT-LINE	3	2	1	1	0.0%	92
<b>WRITTEN</b>	2	1	1	2	100.0%	80
SUPERVISORS	-	-	-	1	0.0%	6
FRONT-LINE	2	1	1	1	0.0%	74
<b>SUSPENSIONS</b>	-	-	-	-	0.0%	5
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	5
<b>TERMINATIONS</b>	-	-	-	-	0.0%	-
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	-

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2003
	12/19-01/01	01/02-01/15	01/16-01/29	01/30-02/12		
<b>VERBAL</b>	-	-	-	2	0.0%	6
SUPERVISORS	-	-	-	1	0.0%	3
FRONT-LINE	-	-	-	1	0.0%	3
<b>WRITTEN</b>	1	-	1	1	0.0%	25
SUPERVISORS	-	-	1	-	-100.0%	18
FRONT-LINE	1	-	-	1	0.0%	7
<b>SUSPENSIONS</b>	-	-	-	1	0.0%	6
SUPERVISORS	-	-	-	1	0.0%	1
FRONT-LINE	-	-	-	-	0.0%	5
<b>TERMINATIONS</b>	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2



# CITISTAT

## Employee Absentee Worksheet

**REPORTING PERIOD: January 30, 2003 through February 12, 2003**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	39	346	14.0	0.0	0.0	0.0	0.0	0.0	0.0	23.1	4.5	17.8	0.0	1.0	60.4
Gen. Park Services*	118	1,062	4.0	8.0	0.0	0.0	3.4	9.0	16.0	93.5	13.5	5.0	0.0	4.0	156.4
Special Facilities	11	99	16.0	0.0	0.0	0.0	0.0	0.0	1.0	6.0	1.0	5.0	0.0	0.0	29.0
Regular Recreat. Services*	117	1,053	32.0	9.0	0.0	0.0	0.0	0.0	7.0	81.6	31.5	17.5	0.0	1.2	179.8
Suppl. Recreat. Services	6	54	6.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	1.0	2.0	0.0	8.0	22.0
Park and Street Trees	34	306	2.0	6.0	0.0	0.0	0.0	9.0	5.0	21.0	6.5	6.0	0.0	0.0	55.5
<b>TOTALS</b>	<b>325</b>	<b>2,920</b>	<b>74.0</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.4</b>	<b>18.0</b>	<b>29.0</b>	<b>230.2</b>	<b>58.0</b>	<b>53.3</b>	<b>0.0</b>	<b>14.2</b>	<b>503.1</b>

**REPORTING PERIOD: January 16, 2003 through January 29, 2003**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	39	351	6.0	2.0	0.0	0.0	0.0	0.0	5.0	8.5	3.0	15.1	0.0	0.0	39.6
Gen. Park Services*	121	1,089	10.0	9.0	0.0	1.0	0.0	13.0	28.0	35.5	9.5	5.0	0.0	0.0	111.0
Special Facilities	11	99	9.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	2.0	3.4	0.0	0.0	18.4
Regular Recreat. Services*	116	1,044	32.0	7.0	0.0	0.0	0.0	0.0	6.0	55.0	13.4	9.8	0.0	1.6	124.8
Suppl. Recreat. Services	10	90	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.4	0.0	7.0	37.0
Park and Street Trees	35	315	0.0	12.5	0.0	0.0	0.0	13.0	4.0	20.5	3.5	5.5	0.0	0.0	59.0
<b>TOTALS</b>	<b>332</b>	<b>2,988</b>	<b>86.3</b>	<b>30.5</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>26.0</b>	<b>44.0</b>	<b>122.5</b>	<b>31.7</b>	<b>39.2</b>	<b>0.0</b>	<b>8.6</b>	<b>389.8</b>

### Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	(1.4%)	133.3%	(100.0%)	-	-	-	-	(100.0%)	171.8%	50.0%	17.9%	-	-	52.5%
Gen. Park Services	(2.5%)	(2.5%)	(60.0%)	(11.1%)	-	(100.0%)	-	(30.8%)	(42.9%)	163.4%	42.1%	-	-	-	40.9%
Special Facilities	-	-	77.8%	-	-	-	-	-	-	100.0%	(50.0%)	47.1%	-	-	57.6%
Regular Recreat. Services	0.9%	0.9%	-	28.6%	-	-	-	-	16.7%	48.4%	135.1%	78.6%	-	(25.0%)	44.1%
Suppl. Recreat. Services	(40.0%)	(40.0%)	(79.5%)	-	-	-	-	-	-	-	233.3%	400.0%	-	14.3%	(40.5%)
Park and Street Trees	(2.9%)	(2.9%)	-	(52.0%)	-	-	-	(30.8%)	25.0%	2.4%	85.7%	9.1%	-	-	(5.9%)
<b>TOTALS</b>	<b>(2.1%)</b>	<b>(2.3%)</b>	<b>(14.3%)</b>	<b>(24.6%)</b>	<b>-</b>	<b>(100.0%)</b>	<b>-</b>	<b>(30.8%)</b>	<b>(34.1%)</b>	<b>87.9%</b>	<b>83.0%</b>	<b>36.0%</b>	<b>-</b>	<b>65.1%</b>	<b>29.1%</b>



**CITISTAT**  
**Bureau of Parks**  
**Detail Park Special Facilities Worksheet**  
**REPORTING PERIOD: DECEMBER 2002 THROUGH JANUARY 2003**

**CARRIE MURRAY NATURE CENTER**

	MONTHLY REPORTING PERIODS									
	DECEMBER			JANUARY			% Change			
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Volunteers
School Groups	2	46	\$93	0	0	\$0	-100.00%	#REF!	-100.0%	#REF!
Camp Sessions	0	0	\$0	0	0	\$0	0.0%	#REF!	0.0%	#REF!
Meetings/Conferences	0	0	\$0	2	98	\$0	#N/A	#REF!	0.0%	#REF!
Volunteers	82hrs.	12		60hrs.	8		#VALUE!	#REF!	0.0%	#REF!
Weekend Workshops	1	40	\$0	138	3	\$176	13700.0%	#REF!	#N/A	#REF!
Animal Rehabilitations	9			6			-33.3%	#REF!	0.0%	#REF!
Special Events	1	137	\$0	0	0	\$0	-100.0%	#REF!	0.0%	#REF!
Visitors	106			172			62.3%	#REF!	0.0%	#REF!
<b>Total</b>	<b>119</b>	<b>235</b>	<b>\$93</b>	<b>318</b>	<b>109</b>	<b>\$176</b>	<b>167.2%</b>	<b>#REF!</b>	<b>89.2%</b>	<b>#REF!</b>

JANUARY: Weekend workshops - Girl Scouts meeting, beetle class, Chesapeake Bay Foundation and CMNC Teacher's workshops.

December: Insect drawing class; Children's Christmas party; Volunteer Christmas Party.

**BALTIMORE CONSERVATORY**

	MONTHLY REPORTING PERIODS									
	DECEMBER			JANUARY			% Change			
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	
School Groups	0	0	\$0	2	8	\$0	#N/A	#N/A	#REF!	
Tours	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!	
Community Classes	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!	
Open Houses	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!	
Meetings/Conferences	1	14	\$0	1	0	\$50	0.0%	-100.0%	#REF!	
Wedding Receptions	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!	
Special Events	1	50	\$0	0	0	\$0	-100.0%	-100.0%	#REF!	
Volunteer Hours	96.5hrs.	14		134hrs.	21		#VALUE!	50.0%	#REF!	
In-kind contributions	0		\$0	0		\$0	0.0%	0.0%	#REF!	
Plant Sale	1	*0	\$179	0	0	\$0	-100.0%	#VALUE!	#REF!	
Other	1	0	\$5	1	0	\$0	0.0%	0.0%	#REF!	
Daily Walk-in (est.)		25			10		0.0%	-60.0%	#REF!	
<b>Total</b>	<b>4</b>	<b>103</b>	<b>\$184</b>	<b>4</b>	<b>39</b>	<b>\$50</b>	<b>0.0%</b>	<b>-62.1%</b>	<b>#REF!</b>	

JANUARY: School Group - St. Elizabeth School 1/14/03 (5 participants) 1/28/03 (3 participants). \$50 Donation for Lecture given by K. Blom to the Green Thumb Garden Club. Other: Kensington Orchids donated 87 plants (estimated value is \$1,840).  
 December: B.C.A. retreat meeting; volunteer appreciation luncheon; plant & greens sale. \*Plant sale was held during the Mount Vernon tree lighting ceremony, due to the volume of spectators a count was not taking.

**CYLBURN ARBORETUM**

	MONTHLY REPORTING PERIODS									
	DECEMBER			JANUARY			%Change			
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	
School Groups	4	56	\$0	3	31	\$0	7	#REF!	-1	
Tours	1	5	\$0	1	25	\$0	24	#REF!	-1	
Community Classes	1	15	\$0	0	0	\$0	-1	#REF!	0	
Open Houses	1	150	\$0	0	0	\$0	-1	#REF!	0	
Meetings/Conferences	15	240	\$0	16	284	\$315	18	#REF!	-1	
Weddings/Receptions	0	0	\$0	0	0	\$0	0	#REF!	0	
Special Events	1	175	\$0	0	0	\$0	-1	#REF!	0	
Volunteers	616hrs.	21		539hrs.	52		#VALUE!	#REF!	#VALUE!	
In-kind contributions			\$0			\$0	0	#REF!	0	
Plant Sale	1	0	\$5,061	0	0	\$5,061	-1	#REF!	#N/A	
Other	1	0	\$1,020	2*	0	\$0	-1	#REF!	#VALUE!	
Daily Walk-in (est.)		310			465		#N/A	#REF!	0	
<b>Total</b>	<b>25</b>	<b>972</b>	<b>\$6,081</b>	<b>20</b>	<b>857</b>	<b>\$5,376</b>	<b>3328.0%</b>	<b>#REF!</b>	<b>30305.0%</b>	

January: \* Mapping Workshop given with Master Gardeners at Cylburn (16 in group) and gave presentation to 30 teachers at Pimlico Elementary School. \$315 for Permits (use of meeting rooms).

December: 422 Poinsettias & greens sold. Other category includes \$500 from donations; \$50 for workshop; \$255 reimbursement for bulbs purchased for group; \$214 reimbursement for MD Cooperative Extension Program decorations.

**GWYNNNS FALLS TRAIL**

	MONTHLY REPORTING PERIODS									
	DECEMBER			JANUARY			% Change			
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Volunteers
Educational/Recreational Programs	1	25	\$0	0	0	\$0	-100.00%	#REF!	0.0%	#REF!
Pavilion Rentals	0	0	\$0	0	0	\$0	0.0%	#REF!	0.0%	#REF!
Public Programs	3	20	\$0	3	12	\$0	0.0%	#REF!	0.0%	#REF!
Special Events/Exhibits	0	0		0	0		0.0%	#REF!	0.0%	#REF!
Meetings	4	30		5	42		25.0%	#REF!	0.0%	#REF!
Volunteer Hours	22hrs.	7		5	2		#VALUE!	#REF!	0.0%	#REF!
Weather related cancellations	3			1			-66.7%	#REF!	0.0%	#REF!
Estimated Visitors		990			720		0.0%	#REF!	0.0%	#REF!
<b>Total</b>	<b>11</b>	<b>1,072</b>	<b>\$0</b>	<b>14</b>	<b>776</b>	<b>\$0</b>	<b>27.3%</b>	<b>#REF!</b>	<b>0.0%</b>	<b>#REF!</b>

January: Baltimore Burn began using Leon Day Park as a practice site. Average daily visitors = 20 per/weekday + 60 per/weekend.

December: Average daily visitors=20 per/weekday+100 per/weekend.



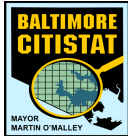


REPORTING PERIOD: DECEMBER, 2002 THROUGH JANUARY, 2003

PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS															
	December					January					% CHANGE					
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimbursements
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
BURDICK PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
DRUID HILL PARK	1	1	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	#REF!	#REF!	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
FEDERAL HILL PARK	1	1	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	0%	0%	#REF!	#REF!	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
HANLON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
INNER HARBOR PARK	3	3	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	#REF!	#REF!	0%
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
LEAKIN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
MT. VERNON PARK	1	1	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	0%	0%	#REF!	#REF!	0%
PATTERSON PARK	1	1	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	#REF!	#REF!	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
ROBERT E. LEE PARK	1	1	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	0%	0%	#REF!	#REF!	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	#REF!	#REF!	0%
WYMAN PARK	0	0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	NA	NA	NA	#REF!	#REF!	0%
TOTAL	8	8	\$105	\$0	\$0	1	1	\$35	\$0	\$0	-88%	-99%	NA	#REF!	#REF!	0%

December issues: Federal Hill had one application issued and no fees received because it was a Baltimore Office of Promotion event.  
Mt. Vernon had one application issued and no fees received because it was a Baltimore Office of Promotion event.  
Inner harbor had three applications issued only 1 paid for the other two were Baltimore Office of Promotions events  
Robert E. Lee had one application issued there is an invoice out for payment of the \$35.



## CITISTAT

REPORTING PERIOD: DECEMBER 2002 THROUGH JANUARY 2003

## RECREATION CENTER ACTIVITY

	DECEMBER					JANUARY					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY	291	87	\$0	11	425	293	113	\$30	19	425	1%	30%	#N/A	#REF!
BENTALOU	478	125	\$2,149	5	65	483	123	\$1,903	12	156	1%	-2%	-11%	8400%
C.C. JACKSON	156	121	\$45	6	300	156	136	\$0	6	250	0%	12%	-100%	2500%
CAHILL	291	58	\$630	13	135	320	59	\$1,205	17	272	10%	2%	91%	1823%
CARROLL COOK	156	27	\$195	4	80	157	39	\$240	7	85	1%	44%	23%	6700%
CARTER WOODSON	164	48	\$0	0	0	168	50	\$0	0	0	2%	4%	0%	#N/A
CECIL KIRK	262	85	\$305	7	100	265	86	\$425	9	10	1%	1%	39%	-100%
CHICK WEBB	270	92	\$335	7	150	309	178	\$686	11	200	14%	93%	105%	43%
COLDSTREAM	167	58	\$180	8	143	176	75	\$405	13	143	5%	29%	125%	2400%
COLLINGTON SQUARE	110	71	\$350	7	85	110	77	\$0	14	170	0%	8%	-100%	1943%
CURTIS BAY	103	46	\$0	6	144	105	47	\$71	11	99	2%	2%	#N/A	2733%
EASTERWOOD	64	43	\$625	4	38	64	43	\$200	5	42	0%	0%	-68%	2375%
ELLA BAILEY	183	71	\$729	21	178	191	93	\$294	21	180	4%	31%	-60%	100%
FARRING BAY BROOK	329	82	\$22	1	35	329	71	\$26	1	35	0%	-13%	18%	17900%
FRED LEDIG	210	102	\$1,615	15	150	282	154	\$2,643	15	166	34%	51%	64%	133%
FURLEY	209	79	\$0	3	75	233	105	\$3,095	4	100	11%	33%	#N/A	5433%
GARDENVILLE	411	102	\$4,833	35	224	427	131	\$7,600	46	352	4%	28%	57%	186%
GREENMOUNT	209	92	\$60	8	100	215	84	\$210	8	105	3%	-9%	250%	4300%
HARLEM PARK	480	107	\$0	11	74	541	125	\$0	11	131	13%	17%	0%	855%
HERRING RUN	244	80	\$220	11	150	249	91	\$868	22	180	2%	14%	295%	1091%
JAMES GROSS	242	104	\$925	20	184	266	98	\$965	20	89	10%	-6%	4%	800%
JAMES MCHENRY	142	80	\$642	4	375	157	92	\$1,220	4	278	11%	15%	90%	2125%
JOHN HOWARD	305	179	\$495	8	12	305	169	\$677	8	24	0%	-6%	37%	3375%
LAKELAND	460	214	\$440	22	1012	460	289	\$1,120	22	1012	0%	35%	155%	9%
LEITH WALK	286	125	\$2,655	9	230	293	125	\$5,105	9	230	2%	0%	92%	11144%
LIBERTY	221	88	\$675	14	126	241	87	\$850	14	217	9%	-1%	26%	1543%
LOCUST POINT	238	60	\$0	2	11	249	72	\$0	2	8	5%	20%	0%	10750%
MADISON SQUARE	489	82	\$400	14	56	490	73	\$700	14	4	0%	-11%	75%	-43%
MARY RODMAN	125	65	\$2,955	11	220	125	63	\$3,180	11	255	0%	-3%	8%	-64%
MORA CROSSMAN	305	103	\$232	5	150	402	142	\$500	5	150	32%	38%	116%	5000%
MORRELL PARK	242	70	\$124	13	130	260	90	\$394	13	130	7%	29%	218%	1054%
MOUNT ROYAL	428	103	\$4,198	8	72	683	163	\$5,456	11	150	60%	58%	30%	1525%
NORTH HARFORD	571	70	\$1,205	46	78	636	138	\$5,459	48	93	11%	97%	353%	226%
NORTHWOOD	763	180	\$4,688	34	359	767	240	\$7,029	34	789	1%	33%	50%	174%
OLIVER	212	77	\$0	10	175	216	99	\$0	11	200	2%	29%	0%	7790%
PARKVIEW	183	70	\$1,610	7	160	196	89.9	\$1,863	11	180	7%	28%	16%	2757%
PATAPSCO	241	121	\$0	6	205	300	159	\$0	6	376	24%	31%	0%	2900%
RALPH YOUNG	205	57	\$0	7	132	205	88	\$0	8	140	0%	54%	0%	5271%
ROOSEVELT PARK	271	92	\$2,150	16	320	271	152	\$5,082	16	480	0%	65%	136%	775%
SAMUEL MORSE	150	90	\$571	15	1800	169	115	\$924	15	1700	13%	28%	62%	3100%
SOUTH BALTIMORE	140	54	\$265	8	27	160	73	\$665	8	40	14%	35%	151%	21150%
TENCH TILGHMAN	335	83	\$413	6	56	335	97.5	\$887	7	63	0%	17%	115%	567%
VIOLETVILLE	163	56	\$694	12	240	166	73	\$1,249	12	240	2%	30%	80%	425%
VIRGINIA BAKER	154	54	\$580	22	107	216	71.28	\$818	22	110	40%	32%	41%	991%
WALTER CARTER	208	95	\$2,236	13	179	214	134	\$1,769	34	180	3%	41%	-21%	746%
WOODHOME	216	58	\$2,091	4	54	223	82	\$3,160	13	97.5	3%	41%	51%	4400%
TOTALS	12,082	4,006	\$42,537	519	9,121	13,078	4,955	\$68,973	630	10,337	8%	24%	62%	1892%



## CITISTAT

REPORTING PERIOD: FEBRUARY 3, 2003 THROUGH FEBRUARY 14, 2003

## RECREATION CENTER OBSERVATIONS

	Previous Period 02/03-02/07/03												Current Period 02/10/03-02/14/03											
	Total												Total											
	General Appearance and Cleanliness	Bulletin Boards and Holiday Decorations	Posted Information	Safety Issues and Equipment Condition	Financial Records	Miscellaneous	Programs/Activities	Program/Activity Participants	Outstanding	Satisfactory	Unsatisfactory		General Appearance and Cleanliness	Bulletin Boards and Holiday Decorations	Posted Information	Safety Issues and Equipment Condition	Financial Records	Miscellaneous	Programs/Activities	Program/Activity Participants	Outstanding	Satisfactory	Unsatisfactory	
BARCLAY													S	S	S	S	S		3	74			5	
BENTALOU																			1	45			3	
C.C. JACKSON													S	S	S									
CAHILL																								
CARROLL COOK													S	S	S	S	S		3	58				
CARTER WOODSON													S	S	S	S		S	1	16			5	
CECIL KIRK																								
CHICK WEBB																								
COLDSTREAM													S	S	S	S	S		3	44			5	
COLLINGTON SQUARE													S	S	S	S			3	92			4	
CURTIS BAY																								
EASTERWOOD																								
ELLA BAILEY													S	S	S		S		3	52			4	
FRED LEDIG														S	S				1	3			2	
FURLEY	S	S	S	S	S		1	10			5													
GARDENVILLE													S	S	S	S	S		1	100			1	
GREENMOUNT														S	S			S	4	47			3	
HARLEM PARK																								
HERRING RUN													S	S	S	S	S		2	70			5	
JAMES GROSS													S	S	S	S	S		4	64			5	
JAMES MCHENRY	S	S	S			S	3	330			4													
JOHN HOWARD																								
LAKELAND	S	S	S	S	S		3	118			5													
LEITH WALK																			1	67				
LIBERTY													S	S	S	S	S		3	70			5	
LOCUST POINT													S	S	S	S	S		2	25			5	
MADISON SQUARE													S	S	S				3	52			3	
MARY RODMAN	S	S	S			S	3	21			4													
MORA CROSSMAN		S	S	S	S		1	40			4													
MORRELL PARK													S	S	S		S	S	3	32			5	
MOUNT ROYAL																								
NORTH HARFORD													S	S	S	S	S		2	55			5	
NORTHWOOD													S	O	S	S	S		3	71	1		4	
OLIVER													S	S	S	S			2	65			4	
PARKVIEW																								
PATAPSCO													S	S	S		S	S	3	100			5	
RALPH YOUNG																								
ROOSEVELT PARK													S	S	S		S	S	3	39			5	
SAMUEL MORSE	SS	SS	SS	S	SS	O	4	138	1		9		S	S	S		S		2	26			4	
SOUTH BALTIMORE													S	S	S	S	S	S	3	43			6	
TENCH TILGHMAN													S	S	S				2	25			3	
VIOLETVILLE													O	S	S	S		S	3	120	1		4	
VIRGINIA BAKER													S	S	S	S	S		2	65			5	
WALTER CARTER													S	S	S	S	S		2	30			5	
WOODHOME													S	S	S	S	S		2	30			5	

O = Outstanding

S = Satisfactory

U = Unsatisfactory

Notes: Leith Walk Activities held in school gymnasium, building not in use.

35 Centers Visited







## CITISTAT

REPORTING PERIOD ENDING: DECEMBER 2002 THROUGH JANUARY 2003

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	54	0	\$7,202	49	0	\$8,168	-9.3%	0.0%	-100.0%
Purchase of Care/Enrollment	58		\$12,556	59		\$0	1.7%	0.0%	-100.0%
Special Events	4	57	\$295	0	0	\$0	-100.0%	-100.0%	-100.0%
CACFP Reimbursement*	112	77	\$1,527	108	85	\$1,233	-3.6%	10.4%	-19.3%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
<b>Total</b>	<b>228</b>	<b>134</b>	<b>\$21,580</b>	<b>108</b>	<b>85</b>	<b>\$9,401</b>	<b>-52.6%</b>	<b>-36.6%</b>	<b>-56.4%</b>
Number of special needs population children enrolled: July '02 = 13; Aug '02 = 13; Sept. '02 = 14; Oct. '02 = 18; Nov. '02 = 18; Dec. '02 = 17									
*CACFP Reimbursement Average Daily Attendance									
DSS Purchase of Care revenue is received on the 22nd of each month.									
FRED B. LEIDIG SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	4		\$814	4		\$1,010	0.0%	0.0%	-100.0%
Purchase of Care/Enrollment	9		\$1,970	9		\$0	0.0%	0.0%	-100.0%
Special Events	1	20	\$219	0	0	\$0	-100.0%	-100.0%	-100.0%
CACFP Reimbursement*	13	10	\$234	13	10	\$195	0.0%	0.0%	-16.7%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
<b>Total</b>	<b>27</b>	<b>30</b>	<b>\$3,237</b>	<b>13</b>	<b>10</b>	<b>\$1,205</b>	<b>-51.9%</b>	<b>-66.7%</b>	<b>-62.8%</b>
LIBERTY SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	1		\$110	0		\$0	-100.0%	0.0%	-100.0%
Purchase of Care/Enrollment	2		\$278	0		\$0	-100.0%	0.0%	-100.0%
Special Events	0	0	\$0	0	0	\$0	0.0%	0.0%	0.0%
CACFP Reimbursement*	3	1	\$5	0	0	\$0	-100.0%	-100.0%	-100.0%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
<b>Total</b>	<b>6</b>	<b>1</b>	<b>\$393</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
NORTHWOOD SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	25		\$3,415	25		\$4,621	0.0%	0.0%	-100.0%
Purchase of Care/Enrollment	16		\$3,489	17		\$0	6.3%	0.0%	-100.0%
Special Events	1	33	\$46	0	0	\$0	-100.0%	-100.0%	-100.0%
CACFP Reimbursement*	41	32	\$669	42	36	\$440	2.4%	12.5%	-34.2%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
<b>Total</b>	<b>83</b>	<b>65</b>	<b>\$7,619</b>	<b>42</b>	<b>36</b>	<b>\$5,061</b>	<b>-49.4%</b>	<b>-44.6%</b>	<b>-33.6%</b>
TOWANDA SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	2		\$366	2		\$249	0.0%	0.0%	-100.0%
Purchase of Care/Enrollment	9		\$1,991	11		\$0	22.2%	0.0%	-100.0%
Special Events	1	4	\$0	0	0	\$0	-100.0%	-100.0%	0.0%
CACFP Reimbursement*	11	6	\$105	13	8	\$164	18.2%	33.3%	56.2%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
<b>Total</b>	<b>23</b>	<b>10</b>	<b>\$2,462</b>	<b>13</b>	<b>8</b>	<b>\$413</b>	<b>-43.5%</b>	<b>-20.0%</b>	<b>-83.2%</b>
WAVERLY SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	15		\$2,046	18		\$2,288	20.0%	0.0%	-100.0%
Purchase of Care/Enrollment	20		\$4,386	22		\$0	10.0%	0.0%	-100.0%
Special Events	1	0	\$30	0	0	\$0	-100.0%	0.0%	-100.0%
CACFP Reimbursement*	35	23	\$493	40	31	\$434	14.3%	34.8%	-12.0%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	#N/A	0.0%
<b>Total</b>	<b>71</b>	<b>23</b>	<b>\$6,955</b>	<b>40</b>	<b>31</b>	<b>\$2,722</b>	<b>-43.7%</b>	<b>34.8%</b>	<b>-60.9%</b>
MORRELL PARK CHILD DEVELOPMENT CENTER									
	MONTHLY REPORTING PERIODS						% Change		
	DECEMBER			JANUARY					
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	7		\$451	0		\$0	-100.0%	0.0%	-100.0%
Purchase of Care/Enrollment	2		\$442	0		\$0	-100.0%	0.0%	-100.0%
Special Events	0	0	\$0	0	0	\$0	0.0%	0.0%	0.0%
CACFP Reimbursement*	9	5	\$21	0	0	\$0	-100.0%	-100.0%	-100.0%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
<b>Total</b>	<b>18</b>	<b>5</b>	<b>\$914</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>



## CITISTAT

REPORTING PERIOD: NOVEMBER 2002 THROUGH JANUARY 2003

## POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	NOVEMBER		DECEMBER		JANUARY		Attendance	Revenue
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue		
AMBROSE KENNEDY	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
C.C. JACKSON	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CALLOWHILL	1,220	\$1,078	710	\$767	962	\$1,416	35%	85%
CENTRAL ROSEMONT	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CHERRY HILL AQUAT. CTR.	232	\$120	293	\$84	536	\$185	83%	120%
CHERRY HILL SPLASH PK.	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CHICK WEBB	464	\$200	*0	\$0	349	\$80	#VALUE!	#DIV/0!
CITY SPRINGS	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CLIFTON PARK	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
COLDSTREAM	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
DRUID HILL	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
FARRING BAYBROOK	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
GREATER MODEL	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
HARFORD/LANVALE	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
LIBERTY	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
O'DONNELL HEIGHTS	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
PATTERSON	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
RIVERSIDE	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
ROOSEVELT PARK	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
TOWANDA	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
WALTER P. CARTER	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
WILLIAM MCABEE	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
<b>Totals</b>	1,916	\$1,398	1,003	\$851	1,847	\$1,681	84%	98%

JANUARY: Chick Webb was closed 1/27 - 1/28 (problems with the furnace).

**CITISTAT**

REPORTING PERIOD: DECEMBER 2002 THROUGH JANUARY 2003

**YOUTH AND ADULT SPORTS**

	MONTHLY REPORTING PERIODS						% CHANGE		
	DECEMBER			JANUARY			Teams	Attendance	Revenue
	Teams	Participants	Revenue	Teams	Participants	Revenue			
BASKETBALL*	96	1,152	\$4,500	51	612	\$0	-47%	-47%	-100%
BASEBALL	0	0	\$0	0	0	\$0	0%	0%	0%
BOXING	0	0		0	0		0%	0%	0%
FOOTBALL	22	770		0	0		-100%	-100%	0%
GOLF	0	0		0	0		0%	0%	0%
GYMNASTICS	0	0		0	0		0%	0%	0%
LACROSSE	0	0		0	0		0%	0%	0%
OUTDOOR SOCCER	0	0	\$0	0	0	\$0	0%	0%	0%
SOFTBALL*	0	0	\$0	0	0	\$0	0%	0%	0%
TENNIS	0	0		0	0		0%	0%	0%
TRACK AND FIELD	23	204	\$600	11	95	\$0	-52%	-53%	-100%
<b>TOTAL</b>	<b>141</b>	<b>2,126</b>	<b>\$5,100</b>	<b>62</b>	<b>707</b>	<b>\$0</b>	<b>-56%</b>	<b>-67%</b>	<b>-100%</b>

Basketball: Includes (revenue of \$4,500; 540 participants; 45 teams) related to the 13th Annual Mayor's Holiday Reach-One Teach-One Basketball Tournament held on December 27 - 29, 2002.  
Basketball covers the Fall/Winter leagues that will run from November 2002 through March 2003.



## CITISTAT

## Bureau of Recreation

## Detail Special Facilities Worksheet

REPORTING PERIOD: DECEMBER 2002 THROUGH JANUARY 2003

## SOCCER

	MONTHLY REPORTING PERIODS								
	DECEMBER			JANUARY			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
<b>DUBURNS SOCCER ARENA</b>									
Leagues	140	23,095	\$500	140	24,385	\$43,000	0.00%	5.59%	8500.00%
Tournaments	10	680	\$1,500	1	0	\$125	-90.00%	-100.00%	-91.67%
Baltimore Blast Practices	6	150	**\$0	11	275	\$3,050	83.33%	83.33%	#VALUE!
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	8	1,745	\$0	11	1,245	\$0	37.50%	-28.65%	0.00%
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Arena Rentals	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Indoor Field Rentals	23	1,375	\$3,125	6	125	\$650	-73.91%	-90.91%	-79.20%
Basketball Rental	77	154	\$385	69	210	\$339	-10.39%	36.36%	-11.95%
Banquet Hall	5	700	\$600	0	0	\$562	-100.00%	-100.00%	-6.33%
Bam's Martial Arts	15	154	\$1,250	15	154	\$1,250	0.00%	0.00%	0.00%
Baltimore Lacrosse	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Trampoline/B-Ball	49	98	\$239	32	64	\$158	-34.69%	-34.69%	-33.89%
Baltimore Sports & Social Club	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Concessions			\$5,695			\$4,920	0.00%	0.00%	-13.61%
Bonvegna Field	0	0	\$160	0	0	\$0	0.00%	0.00%	-100.00%
Conference & Game Room	6	0	\$120	0	0	\$0	-100.00%	0.00%	-100.00%
High School Leagues	0	0	\$0	19	1,140	\$0	#N/A	#N/A	0.00%
Foosball	0	0	\$0	0	0	\$184	0.00%	0.00%	#N/A
Just for Fun Leagues	0	0	\$0	8	76	\$360	#N/A	#N/A	#N/A
Other	0	155	\$0	0	0	\$0	0.00%	-100.00%	0.00%
<b>Total</b>	<b>339</b>	<b>28,306</b>	<b>\$13,574</b>	<b>312</b>	<b>27,674</b>	<b>\$54,598</b>	<b>-7.96%</b>	<b>-2.23%</b>	<b>302.22%</b>
<b>MEYERS SOCCER PAVILION</b>									
Leagues	27	8,198	\$0	27	8,754	\$50,795	0.00%	6.78%	#N/A
Tournaments	1	180	\$813	1	180	\$3,063	0.00%	0.00%	276.75%
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Just for Fun	1	35	\$1,575	0	148	\$6,660	-100.00%	322.86%	322.86%
Rentals/Clinics	8	298	\$1,250	1	35	\$100	-87.50%	-88.26%	-92.00%
<b>Total</b>	<b>37</b>	<b>8,711</b>	<b>\$3,638</b>	<b>29</b>	<b>9,117</b>	<b>\$60,618</b>	<b>-21.62%</b>	<b>4.66%</b>	<b>1566.25%</b>

## SKATING

	MONTHLY REPORTING PERIODS								
	DECEMBER			JANUARY			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
<b>DIPIETRO ICE RINK</b>									
Public Sessions	39	1,750	\$6,383	36	2,080	\$7,673	-7.69%	18.86%	20.21%
Birthday Parties	9	*0	*\$0	14	*0	*\$0	55.56%	#VALUE!	#VALUE!
Ice Hockey Sessions	81	1,274	\$12,150	114	2,501	\$17,190	40.74%	96.31%	41.48%
Ice Hockey Clinics	6	128	\$932	11	172	\$590	83.33%	34.38%	-36.70%
Drop-in-Hockey	4	29	\$203	6	51	\$351	50.00%	75.86%	72.91%
Ice Skating Lessons	4	47	\$360	3	38	\$520	-25.00%		44.44%
Broomball League	4	310	\$900	8	384	\$2,830	100.00%		214.44%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
<b>Total</b>	<b>147</b>	<b>3,538</b>	<b>\$20,928</b>	<b>192</b>	<b>5,226</b>	<b>\$29,154</b>	<b>30.61%</b>	<b>47.71%</b>	<b>39.31%</b>
<b>CARROLL SKATEBOARD PARK</b>									
Public Sessions	25	62	\$0	11	0	\$0	-56.00%	-100.00%	0.00%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
<b>Total</b>	<b>25</b>	<b>62</b>	<b>\$0</b>	<b>11</b>	<b>0</b>	<b>\$0</b>	<b>-56.00%</b>	<b>-100.00%</b>	<b>0.00%</b>

\*DiPietro Ice Rink Birthday Party attendance and revenue is reflected in Public Sessions data

## BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS								
	DECEMBER			JANUARY			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Water Safety Trainings	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings/Conferences	2	120	\$300	5	182	\$1,050	140.00%	51.67%	250.00%
Weddings/Receptions	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Birthday Parties	2	175	\$1,200	0	0	\$0	-100.00%	-100.00%	-100.00%
Other	4	330	\$1,625	2	140	\$375	-50.00%	-57.58%	-76.92%
<b>Total</b>	<b>8</b>	<b>625</b>	<b>\$3,125</b>	<b>7</b>	<b>322</b>	<b>\$1,425</b>	<b>-12.50%</b>	<b>-48.48%</b>	<b>-54.40%</b>

January: Relay for Like Kick-off (American Cancer Society); Holiday Event - Southern Police District.

December: "Other category includes 3 holiday parties and 1 class reunion.



## CITISTAT

**REPORTING PERIOD: DECEMBER 2002 THRU JANUARY 2003**  
**SENIOR CITIZENS DIVISION**

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	DECEMBER	JANUARY	
	Attendance	Attendance	<b>Attendance</b>
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	4,819	4,683	-3%
No. of Special Events	1	0	0%
Attendance (City-Wide Events)	267	0	0%
No. of Bus Trips	16	8	-50%
No. of Bus Trip Participants	395	165	-58%
No. of Performances - Charm City Band	13	1	-92%
Attendance at Performances	505	55	-89%
No. of Volunteers	605	572	-5%
No. of Volunteer hours	1,128	934	-17%
Revenue	\$18,614	\$1,365	-93%

December: Revenue includes a \$16,000 donation from Curtis Bay Recreation Council for purchase of an 8-passenger van to be utilized by senior citizen clubs and children of the recreation center.

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	DECEMBER	JANUARY	
	Attendance	Attendance	<b>Attendance</b>
Enrollment	300	300	0%
Attendance	1,064	997	-6%
Average Daily Attendance	53	48	-9%
Revenue	\$324	\$486	50%